

# ESSER GRANT SPENDING UPDATE

January 8, 2024 - Board Meeting



# SUMMARY OF ESSER GRANTS THROUGH DEC 2023

	<b>ESSER #1</b> (Sept '22)	<b>ESSER #2</b> (Sept '23)	<b>ESSER #3</b> (Sept '24)
<b>Allocation</b>	\$324,575	\$1,458,824	\$2,950,778 (*LL \$590,156)
<b>Spent to Date</b>	\$324,575	\$1,458,824	\$2,072,873
<b>Sub Total</b>	Expended	Expended	\$877,905
<b>Encumbered</b>	-----	-----	\$877,905
<b>Remains</b>	Expended	Expended	\$0
<b>Spending List</b>	-----	-----	\$0
<b>Remains/Undet.</b>	Expended	Expended	\$0

# SUMMARY OF ESSER GRANTS THROUGH DEC 2023

<b>ESSER 3B (Sept '24)</b>	<b>SEL Student (30%)</b>	<b>SEL Staff (10%)</b>	<b>Reading (8%)</b>	<b>Other LL (52%)</b>
<b>Allocation</b>	\$49,145	\$16,382	\$13,105	\$85,184
<b>Spent to Date</b>	\$48,180	\$4,062	\$9,007	\$66,271
<b>Sub Total</b>	\$965	\$12,230	\$4,098	\$18,913
<b>Encumbered</b>	\$965	\$12,320	\$4,098	\$18,913
<b>Remains</b>	\$0	\$0	\$0	\$0
<b>Spending List</b>	-----	-----	-----	-----
<b>Remains/Undet.</b>	\$0	\$0	\$0	\$0

# SUMMARY OF ESSER GRANTS THROUGH DEC 2023

<b><i>ESSER 3B (Cont.)</i></b> <b><i>(Sept '24)</i></b>	<b>After School</b>	<b>Summer School Enrichment</b>
<b>Allocation</b>	\$32,763	\$32,763
<b>Spent to Date</b>	\$21,547	\$19,513
<b>Sub Total</b>	\$11,216	\$13,250
<b>Encumbered</b>	\$11,216	\$13,250
<b>Remains</b>	\$0	\$0
<b>Spending List</b>	-----	-----
<b>Remains/Undet.</b>	\$0	\$0