

ESSER GRANT SPENDING UPDATE

October 9, 2023 - Board Meeting



SUMMARY OF ESSER GRANTS THROUGH SEPT 2023

	ESSER #1 (Sept '22)	ESSER #2 (Sept '23)	ESSER #3 (Sept '24)
Allocation	\$324,575	\$1,458,824	\$2,950,778 (*LL \$590,156)
Spent to Date	\$324,575	\$1,458,824	\$2,074,351
Sub Total	Expended	Expended	\$876,427
Encumbered	-----	-----	\$876,427
Remains	Expended	Expended	\$0
Spending List	-----	-----	\$0
Remains/Undet.	Expended	Expended	\$0

SUMMARY OF ESSER GRANTS THROUGH SEPT 2023

ESSER 3B (Sept '24)	SEL Student (30%)	SEL Staff (10%)	Reading (8%)	Other LL (52%)
Allocation	\$49,145	\$16,382	\$13,105	\$85,184
Spent to Date	\$48,180	\$4,062	\$9,007	\$45,306
Sub Total	\$965	\$12,230	\$4,098	\$39,878
Encumbered	\$965	\$12,320	\$4,098	\$39,878
Remains	\$0	\$0	\$0	\$0
Spending List	-----	-----	-----	-----
Remains/Undet.	\$0	\$0	\$0	\$0

SUMMARY OF ESSER GRANTS THROUGH SEPT 2023

ESSER 3B (Cont.) (Sept '24)	After School	Summer School Enrichment
Allocation	\$32,763	\$32,763
Spent to Date	\$22,776	\$21,624
Sub Total	\$9,987	\$11,139
Encumbered	\$9,987	\$11,139
Remains	\$0	\$0
Spending List	-----	-----
Remains/Undet.	\$0	\$0