

# ESSER GRANT SPENDING UPDATE

August 8, 2022 - Board Meeting



# SUMMARY OF ESSER GRANTS THROUGH JULY 2022

|                       | <b>ESSER #1</b><br>(Sept '22) | <b>ESSER #2</b><br>(Sept '23) | <b>ESSER #3</b><br>(Sept '24)  |
|-----------------------|-------------------------------|-------------------------------|--------------------------------|
| <b>Allocation</b>     | \$324,575                     | \$1,458,824                   | \$2,950,778<br>(*LL \$590,156) |
| <b>Spent to Date</b>  | \$324,575                     | \$634,958                     | \$1,330,140                    |
| <b>Sub Total</b>      | Expended                      | \$823,866                     | \$1,620,638                    |
| <b>Encumbered</b>     | -----                         | \$823,866                     | \$1,317,839                    |
| <b>Remains</b>        | Expended                      | \$0                           | \$302,799                      |
| <b>Spending List</b>  | -----                         | \$0                           | \$0                            |
| <b>Remains/Undet.</b> | Expended                      | \$0                           | \$302,799                      |

# SUMMARY OF ESSER GRANTS THROUGH JULY 2022

| <b>ESSER 3B<br/>(Sept '24)</b> | <b>SEL Student<br/>(30%)</b> | <b>SEL Staff<br/>(10%)</b> | <b>Reading<br/>(8%)</b> | <b>Other LL<br/>(52%)</b> |
|--------------------------------|------------------------------|----------------------------|-------------------------|---------------------------|
| <b>Allocation</b>              | \$49,145                     | \$16,382                   | \$13,105                | \$85,184                  |
| <b>Spent to Date</b>           | \$31,416                     | \$3,080                    | \$7,114                 | \$15,450                  |
| <b>Sub Total</b>               | \$17,729                     | \$13,302                   | \$5,991                 | \$69,734                  |
| <b>Encumbered</b>              | \$17,729                     | \$13,302                   | \$5,991                 | \$69,734                  |
| <b>Remains</b>                 | \$0                          | \$0                        | \$0                     | \$0                       |
| <b>Spending List</b>           | -----                        | -----                      | -----                   | -----                     |
| <b>Remains/Undet.</b>          | \$0                          | \$0                        | \$0                     | \$0                       |

# SUMMARY OF ESSER GRANTS THROUGH JULY 2022

| <b>ESSER 3B (Cont.)<br/>(Sept '24)</b> | <b>After School</b> | <b>Summer School<br/>Enrichment</b> |
|--|---------------------|-------------------------------------|
| <b>Allocation</b>                      | \$32,763            | \$32,763                            |
| <b>Spent to Date</b>                   | \$18,057            | \$5,039                             |
| <b>Sub Total</b>                       | \$14,706            | \$27,724                            |
| <b>Encumbered</b>                      | \$14,706            | \$27,724                            |
| <b>Remains</b>                         | \$0                 | \$0                                 |
| <b>Spending List</b>                   | -----               | -----                               |
| <b>Remains/Undet.</b>                  | \$0                 | \$0                                 |