

ESSER GRANT SPENDING UPDATE

April 11, 2022 - Board Meeting



SUMMARY OF ESSER GRANTS THROUGH FEB 28TH

	ESSER #1 (Sept '22)	ESSER #2 (Sept '23)	ESSER #3 (Sept '24)
Allocation	\$324,575	\$1,458,824	\$2,950,778 (*LL \$590,156)
Spent to Date	\$324,575	\$457,239	\$1,061,231
Sub Total	Expended	\$1,001,585	\$1,889,547
Encumbered	-----	\$1,001,585	\$1,487,476
Remains	Expended	\$0	\$402,071
Spending List	-----	\$0	\$0
Remains/Undet.	Expended	\$0	\$402,071

SUMMARY OF ESSER GRANTS THROUGH FEB 28TH

ESSER 3B (Sept '24)	SEL Student (30%)	SEL Staff (10%)	Reading (8%)	Other LL (52%)
Allocation	\$49,145	\$16,382	\$13,105	\$85,184
Spent to Date	\$22,975	\$0	\$5,112	\$15,450
Sub Total	\$26,170	\$16,382	\$7,993	\$69,734
Encumbered	\$26,170	\$16,382	\$7,993	\$69,734
Remains	\$0	\$0	\$0	\$0
Spending List	-----	-----	-----	-----
Remains/Undet.	\$0	\$0	\$0	\$0

SUMMARY OF ESSER GRANTS THROUGH FEB 28TH

ESSER 3B (Cont.) (Sept '24)	After School	Summer School Enrichment
Allocation	\$32,763	\$32,763
Spent to Date	\$11,899	\$0
Sub Total	\$20,864	\$32,763
Encumbered	\$20,864	\$32,763
Remains	\$0	\$0
Spending List	-----	-----
Remains/Undet.	\$0	\$0